



BOYS & GIRLS CLUBS
OF GARDEN GROVE



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IMPACT REPORT



IMPACTFUL PARTNERSHIPS



Mission

To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.



Vision

To be a national leader in connecting youth and their families to opportunities and resources that allow them to reach their full potential.



Youth of the Year

Candy B.

8-Year Member,
Los Amigos High School



For 75 years, Boys & Girls Clubs of America's Youth of the Year program has honored and celebrated the nation's most inspiring teens and their incredible journeys. In 1957, Boys & Girls Clubs of Garden Grove honored their first Youth of the Year, Jerry Brandy. The Kiwanis Club of Garden Grove and KiwanisLand Park joined

as valued partners and presenting sponsors of the Youth of the Year program in the early 1970s.

Kiwanis is a global organization of volunteers dedicated to improving the world, one child, and one community at a time. Their vision is to positively influence the community so that one day, all children will be surrounded by a supportive community in which they can thrive.

shared stories of outstanding leadership, service, academic excellence, and dedication to living a healthy lifestyle. The Youth of the Year represents the voice and spirit of hope while inspiring all kids to lead, succeed, and inspire. Candy plans on becoming an accountant and launching her own business. She credits the Club staff for giving her the tools, encouragement, and confidence to grow and find herself, her voice, and her strength to be the person she is today.

We are honored to introduce Candy B. from Los Amigos High School as the 2023 Boys & Girls Clubs of Garden Grove's Youth of the Year. Over the years, we have



"Thank you, BGCGG, for teaching me about finance, how to manage my time, and most importantly, understanding my emotions. You have shown me that I matter."

— Candy B.
2023 Garden Grove Youth of the Year



A Message from the CEO, Mark Surmanian

2022 was a year of recovery, discovery, and growth at BGCGG! Over the past year, we worked hand-in-hand with our dedicated partners to continue to rise to the challenges facing today's young people and their families. We focused on expanding access to our safe and uplifting programs and services for our members, clients, and their families. To meet a historic increase in enrollment and attendance by those served through our school-aged, early-learning, and community health programs, we hired an additional 150 team members in 2022. This growth resulted in the organization serving more youth and families than

ever before. We closed out the calendar year seeing nearly 6,800 members daily and serving over 11,000 families with case management, counseling, vision care, and mental health services. The past year has been filled with impactful partnerships that have strengthened our programs and services and provided priceless opportunities to learn and grow productively while enhancing the Club and family experience in every aspect of the organization.

A well-known saying reads, "It takes a village to raise a child." As you will see throughout this year's 2023 Impact Report and the stories

shared throughout, we have been able to press forward as a team mainly due to these very partnerships and our ability to work together to meet the rapidly evolving needs of our community and its young people. The strength of these relationships is felt throughout Garden Grove and now Orange County. We are incredibly grateful for all the support received this past year from our partners in the public, civic, corporate, and individual sectors. Together we are meeting the needs of thousands of community members each day and doing so in a way where

the strength of our collective "Village" is felt by all those who enter our blue doors. On behalf of all of us here at BGCGG, thank you for extending your support, trust, and belief in our work to build Great Futures for our youth and community!



Financials

This past year marked a pivotal time financially for the organization as we successfully transitioned back into expanding the reach of our daily programs and services in a post-pandemic world. Our recent growth has been driven by increased demand for expanded and early learning programs and a growing need for community health services. Additionally, the past twelve months marked an extraordinary year in support and contributions, thanks to significant investments into our

long-term work and sustainability. As in the past, we are proud to share those eighty-four cents of each dollar the organization expensed went directly into our programs and front-line services working with our members and families. Our youth and families will indeed feel the outcome of these financial investments for years to come and allow our vital programs and services to be a part of the greater Garden Grove community for future generations.

Revenue

Contracts & Grants	\$10,290,793
Fee Based Programs	\$1,348,391
In-kind Support	\$476,761
Donations & Special Events	\$7,257,838
Other Income	\$1,757,733
Total Support & Revenue	\$21,131,516

Expense

Staffing	\$11,298,853
Materials & Supplies	\$859,009
Facilities	\$984,150
Operations	\$525,621
Technology	\$359,356
Depreciation	\$155,914
Other Expense	\$25,404
Total Expenses	\$14,208,307



Kimley-Horn It started with a YES!

Kimley-Horn is a company filled with people who want to give back to their community. In 2017, we contacted them and asked if they would be interested in taking a tour of the Club. Our partnership started with a conversation of shared opportunities and has continued to grow year after year. Their staff donates, organizes, and delivers

spring baskets, backpacks, school supplies, and Thanksgiving boxes filled to the brim with all the makings of a magnificent meal. The staff has volunteered to paint a mural at a Club site, spend half a day cleaning, pruning, pulling weeds, and raking up leaves at Main Branch, and work shifts at our Strawberry Festival Booth. Kimley-Horn has funded STEAM (Science, Technology, Engineering, Arts, Math) programs, HOPE Studios, and Youth of the Year. We are incredibly fortunate to have them provide

us with advice, advocacy, and support. This is an extraordinary partnership. Through simple brainstorming, we have opened many doors of shared opportunities. Thank you, Kimley-Horn, for the work you do to help our youth and families achieve their GREAT FUTURES.



Buena Park Suburban Optimist

For more than 20 years, Suburban Optimist has partnered with Boys & Girls Clubs of Garden Grove's ARCHES program to bring holiday cheer to children in our community. The Suburban Optimist collects donations and hosts fundraisers to purchase gifts for approximately 125 children. They plan

an annual holiday party that brings families together for crafts and games hosted by the Optimist youth, followed by a wonderful meal and a visit with Santa. Even during a pandemic, this organization worked with ARCHES to schedule a drive-thru holiday party for families so that gifts, food, and goodies could be distributed. For some families, this is the only celebration they will have, and it has become an event that we look forward to every year.

"Boys & Girls Clubs of Garden Grove's (BGCGG) annual Christmas party is one of Suburban Optimist Club's (SOC) favorite events. Our members and Jr. Optimist (high school members) love to see the joy and excitement of the BGCGG kids and their parents as Santa hands them their gifts. The chairperson of the event for the past 10 years is Sharon Okazaki and it's her goal to see every child and their family attending the Christmas party leaves with a smile on their face."

*With Optimism and Gratitude,
Sharon and Ray Okazaki
Christmas Party Chair, SOC President*

Suburban Optimist empowers youth to give back to their communities. Their mission is to provide structure and leadership in support of the community through civic and youth-oriented programs for families in Southern California and to provide the environment where tomorrow's leaders can build character, self-esteem and self-confidence.





Finding the Root Cause – TRC

Today Robert is more confident, succeeding academically, and feels supported at school and at home.

Robert was missing a lot of school before he was referred to BGCGG's Truancy Mediation program by his school district. His first session was one of discovery. We worked with him and his family to find the root cause.



1 out of 10 students misses nearly a month of school every year.

We discovered that Robert lived with a single parent who struggled just to make a living. Paying rent, providing food, and giving each family member a warm bed to sleep in was a daily challenge. We were able to start working on a strategy to connect the family to resources they needed most. After several months, Robert's family is on track to a better life because of the collaboration of the school district, Family Resource Center for housing,

OC Ready for job connections, and Truancy Mediation that provided resources that matched their needs. Robert is thriving in school and excited about the future. He was transferred to his school of choice after attendance started to improve!

Through our partnerships with the Orange County Department of Education and the District Attorney's office, Boys & Girls Clubs of Garden Grove's Truancy Mediation are working to decrease chronic absenteeism by identifying and eliminating barriers that cause truancy.

By identifying the barriers, we can improve mental health symptoms/behaviors, find housing, provide basic needs, and identify goals/root causes that the family is experiencing. As we continue to grow this collaboration, and we connect families to resources, the school district benefits as they have a new resource that can help other families in their district. Removing barriers, finding



resources, and matching needs is crucial in reducing truancy in school.

There are additional community partnerships that help us throughout the mediation process; including the Chick-Fil-A meal card incentive program, Bicycle Tree who donates bikes and helmets, Community Family Resource Centers, and on campus prevention and education programs.

Together we are positively impacting thousands of students each year and helping them reach their life goals.

"Irvine Unified School District's relationship with Boys & Girls Clubs of Garden Grove's Truancy Mediation has had a positive impact on reducing absenteeism and promoting school attendance, which in turn has had a positive impact on our students' mental health and academic achievement. Truancy mediation helps raise awareness of the importance of attendance and provides support for students who may be struggling with mental health or other challenges. By addressing truancy early and proactively, together we can promote a positive school culture and help students succeed academically and personally."

— Michelle Walsh
Coordinator of District Outreach, Attendance Recovery, and Engagement,
Irvine Unified School District



BGCGG Partners with Orange County Early Head Start



BGCGG opened the doors to our first preschool (Family Campus Preschool) in 2000, offering childcare services for children from 18 months to 5 years of age. In October 2021, we were awarded an Early Head Start Partnership Grant through Orange County Head Start to open our newest Infant License center, Clinton Corner, to serve children under three years old. This unique partnership enhances and supports an opportunity to provide comprehensive early learning and education

services and continuous services for low-income infants, toddlers, and their families. The services include education and child development, family and community engagement, and pediatric health. The Early Head Start Partnership Grant provided the resources to promote early intervention and support services for children with special needs and challenging behaviors. The low teacher-to-child ratios allow for more one-on-one interactions, which creates a high-quality,

relationship-based learning environment. The program has more access to professional development opportunities for teachers and research-based resources for program management and fiscal operation. The program also supports the development of infants and toddlers through strong partnerships with parents. It prepares children for the transition into Head Start and other preschool programs in the community.

Our teachers have been providing high-quality infant/toddler care firmly grounded in the cultural, linguistic, and social needs of the families that live and work in our communities.



We are proud of being the first EHS partnership site in Orange County. The partnership allowed us to increase the quality of care to support better outcomes for the nation's most vulnerable children.

"I am very thankful for Clinton Corner Preschool. Genesis loves her teachers and has learned a lot since being in school. I am forever thankful for the wonderful teachers who make a difference and work hard to teach little ones daily. I know this is not easy by any means; it takes a lot of patience."

— Clinton Corner parent

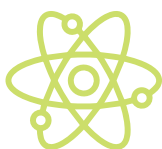


For more than 27 years, Garden Grove Unified School District and Boys & Girls Clubs of Garden Grove have worked together in partnership to provide numerous programs and services, both in an after-school setting, and throughout the community as a whole. We thank GGUSD for their partnership and support over the years to better serve the children and families in our community.





Ten years ago, Dreams for Schools presented Boys & Girls Clubs of Garden Grove with an innovative STEM opportunity: AppJam+. Through this computer science program, Club members are partnered with college mentors to build a mobile app in 8-10 weeks, teaching them all about STEM and exposing them to careers in technology. Over the years, hundreds of youth



STEM Partnership Opening the Door to New Opportunities

have participated in AppJam+ and our collaboration has grown to include STEAM programming for kindergarten through eighth grade. Dreams for Schools provided virtual STEM classes for elementary youth when we pivoted our programs to virtual learning. This organization continues to innovate and bring new opportunities to our Club members. This year we have partnered to pilot a new STEAM Forward Initiative that brings all the components of science, technology, engineering, art, and mathematics to life in a pipeline approach to sustain youth engagement and deepen learning.

Our Dreams for Schools partnership has connected BGCGG to other agencies that align with our mission. Karina's Backpack Project, by Joy of Sharing, is a teen-led initiative to provide back-to-school supplies to thousands of youth in Orange County. In July, Karina's Backpack Project teamed up with our Community Impact Programs at the Community Health Fair to distribute 200 backpacks filled with school supplies. In December, Karina's Backpack Project provided over 500 gifts to youth in our after-school programs.

We're grateful for this incredible organization and excited to see what's next for our partnership!



Family & Youth Outreach Program (FYOP)

We celebrate 30 years of providing prevention and intervention services in collaboration with the Garden Grove Police Department, Garden Grove Unified School District, and the City of Garden Grove. This program has served nearly 30,000 youth and families since 1994 and continues to help thousands of young people and their families annually with services that are, in many cases, life-saving. FYOP has effectively produced outcomes that have lowered dropout and juvenile crime rates, helped

families survive crises through counseling, and saved taxpayers hundreds of thousands of dollars annually through intervention instead of juvenile detention and court proceedings. The programs include individual, group, and family counseling, drug awareness classes, juvenile offender classes, anger management, and community beautification projects that help youth under 18 get back on track. Intervention programs help youth understand how their choices affect them and everyone in their immediate

circle. In 2009, we expanded our counseling services to schools in the Garden Grove Unified School District. Through our School-Based Counseling Program, we give young people alternate pathways, connect them to family and mental health

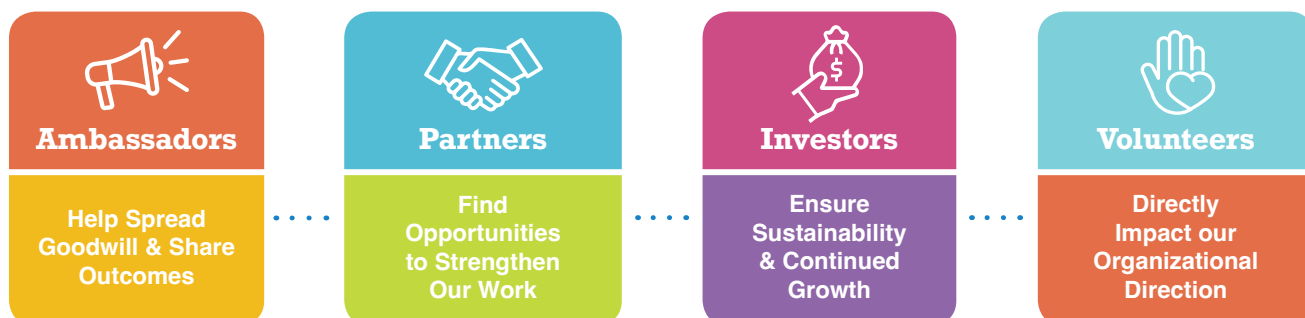
services, and provide trusted and experienced counselors on school campuses, eliminating barriers to accessing care and allowing youth a safe place to share their feelings.



"My Counselor was truly awesome and is someone you can really rely on. She can really make you open up but not in a bad way more like in a safe way. She is great at communication and is outgoing. She makes you step out of your comfort zone and be very social. Over all my counselor was just over all the best counselor you can ask for."

— FYOP Client

How You Can Serve



Ways to Give Smarter @ www.bgcgg.org/donations

Cash & Check Gifts

A gift of cash or check can be sent to:

Boys & Girls Clubs of Garden Grove

10540 Chapman Avenue, Garden Grove, CA 92840

Credit Card & Recurring Gifts

A **recurring gift** is a regular, ongoing gift of a designated amount, which is usually processed automatically at regular intervals at the payment gateway.

A **matching gift** is one in which your company will match your donation to a qualified non-profit dollar for dollar.

Cryptocurrency Gifts

Give Bitcoin, Ethereum and other cryptocurrencies to help save lives.

In-Kind Gifts

Donations such as art, books, furnishings, equipment, technology, vehicles, property, and more are considered gifts-in-kind. Did you know that you can receive an immediate tax deduction for 70% of the value of a house or land by making a charitable gift of the property, but keeping the right to use it for the rest of your life? Some acceptance rules may apply.

Donor Advised Fund

A donor advised fund (DAF) is a charitable giving program that allows you to support Boys & Girls Clubs of Garden Grove. If you have a donor advised fund managed by Fidelity Charitable®, Schwab Charitable®, Vanguard Charitable Endowment, Thrivent Charitable or another Community Foundation you can request a grant that benefits BGCGG. For assistance on how to process a gift, please contact rgillerman@bgcgg.org.

Qualified Charitable Distributions

Qualified Charitable Distributions (QCDs), also known as **IRA Charitable Rollovers**, are the savviest way for individuals age 70½ or older to use their IRAs to maximize their charitable impact. Learn more on our website: www.bgcgg.org/donations.

Charitable Stock Gifts

Reduce Your Capital Gains Tax! See combined tax savings of up to 70% of your gift, when you donate appreciated stocks or mutual funds. Donating appreciated assets avoids federal capital gains taxes and provides a federal income tax deduction for the current market value of the gift. Similar state tax benefits are also provided in most of the country.

Planned Giving: Your Children First, Our Children Next

A planned gift is a thoughtful way to support BGCGG. A bequest to BGCGG can be made for a specific amount, for a percentage of your estate, or for all or a portion of what is left after you have made bequests to your family.

Corporate & Individual Sponsorships

We want to make sure that, as a business, you're given a variety of ways to show your patrons and employees that your company takes philanthropic giving seriously! We want you to have fun with your giving, to have the opportunity to attract new business as a result of your generosity, and most importantly, to feel just how important your gift is to the lives of children and families living in our community.

Need a Will?

We found an online resource, courtesy of Freewill that makes it quick and easy to include a legacy gift in your plans for Boys & Girls Clubs of Garden Grove. Find a free service on our website.



BOYS & GIRLS CLUBS
OF GARDEN GROVE

With your generous support, Boys & Girls Clubs of Garden Grove will continue to make a positive and lasting impact on youth, teens, and families in our community.

www.bgcgg.org | Call: 714-530-0430